FY 2011 Capital Budget TPS Report 54117v1

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Klukwan

Project Title: Project Type: Equipment and Materials

Klukwan - Garbage Truck Purchase

State Funding Requested: \$32,902 House District: 5 / C

One-Time Need

Brief Project Description:

The purchase of a 2009 Chevrolet Silverado Regular Chassis-Cab 3500HD 4X4 landscaper dump body with 12' bed, 40" solid sides, and hydraulic dump capability.

Funding Plan:

Total Cost of Project: \$32,902

There is no other funding needed

Detailed Project Description and Justification:

In November of 2007, the Chilkat Indian Village's 1984 Ford F-150 flat bed garbage truck had a major engine failure. Since then our staff has been researching prices for a new flat bed truck that can be modified into a reliable garbage truck. In our search, we found a 2009 Chevrolet Silverado 3500HD 4WD Regular Chassis- Cab W/T from Alaska Sales & Service for \$32,902. This truck comes with a 12' dump bed, 40" solid sides and is commonly used by construction companies for hauling waste. Currently our Environment Technician is utilizing our Ford F-150 water & sewer truck to haul and dispose of waste collected from designated pickup sites. This truck has limited potential as a permanent solution for this endeavor as it is a short bed truck with no sidewall modifications. Frequent trips to the village landfill are required to accomplish household garbage disposal for local residents increasing overhead for this task by requiring an extended work hour schedule for the Environmental Technician as well as increased fuel consumption. We also experience difficulty in accommodating the disposal of larger items (i.e. refrigerators, furniture, etc.) for which the requested truck is specifically designed to handle. The overall benefit of purchasing a new truck will increase the potential for our village to accomplish a sustainable solution for waste disposal. CIV would like to request funding assistance from the State of Alaska to assist us in the purchase of this new truck.

Project Timeline:

If this project is funded it will be completed by the winter of 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chilkat Indian Village

For use by Co-chair Staff Only:

\$32,900 ed Approved 5:51 PM 5/4/2010 FY 2011 Capital Budget TPS Report 54117v1

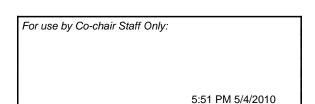
Grant Recipient Contact Information:		
Name:	John Brower	
Address:	HC 60 2207	
	Haines, AK 99827	

Haines, AK 99827 Phone Number: (907)767-5505

Email: jbrower@chilkatindianvillage.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Contact Number: X3473





CHILKAT INDIAN VILLAGE An Indian Reorganization Act Village Under Act of Congress June 15th 1935

32 Chilkat Ave. Klukwan, Alaska HC60-2207 Haines, Alaska 99827

Phone: 907-767-5505 Fax: 907-767-5518

klukwan@chilkatindianvillage.org

RESOLUTION # 2010- 05 FY '11 DESIGNATED LEGISLATIVE GRANT

- WHEREAS; the Chilkat Indian Village of Klukwan is a duly constituted Indian Tribe organized pursuant to the authority of the Acts of Congress of June 18, 1934 (48 Stat. 984) and May 1, 1936 (49 Stat. 1250) and in accordance with section 16 & 17: and
- WHEREAS; the Chilkat Indian Village Council acting as the duly constituted governing body of the Chilkat Indian Village, pursuant of Article V Section (j) of the Constitution and Bylaws of the Chilkat Indian Village has authority to negotiate with federal and state agencies and organizations for the benefit of the Tribe; and
- WHEREAS; the Chilkat Indian Village Tribal Council had a community meeting on December 10, 2009 to introduce the two top economic development projects, and community infrastructure needs, and;
- WHEREAS; during a series of public meetings and strategic planning sessions, community members voiced the strong desire to develop as a priority a culturally appropriate economy and to include tourism that focuses on education, culture, and the traditional Tlingit way of life, and;
- WHEREAS; the Chilkat Indian Village wishes to receive funding under the FY 2011 State of Alaska - Capital Improvement Projects, and;
- WHEREAS: On January 26, 2010 and February 06, 2010 the Tribal Council prioritized the capital needs of the community with priority given to the following: Jilkaat Kwaan Cultural Heritage Center-Phase III, Purchase of the Chilkat Cruises Dock and M/V Chilkat Express, Maintenance Support of the Fire Hall, Purchase of a new Garbage Truck, Klukwan ANS Hall Renovation, and;

NOW THEREFORE BE IT RESOLVED THAT the Chilkat Indian Village hereby officially requests financial aid from the State of Alaska for the Capital Improvement Projects attached to this resolution.

BE IT FURTHER RESOLVED that the Chilkat Indian Village hereby commits to the proper and designated use of the funds if granted by the State of Alaska for the above listed Capital Improvement projects.



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RESOLUTION # 2010-5 FY '11 DESIGNATED LEGISLATIVE GRANT

CERTIFICATION:

Adopted this Sixth day of February 2010

With 7 for, pagainst, pagainst, absent and abstained.

Pete T. Katzeek, Secretary



CHILKAT INDIAN VILLAGE An Indian Reorganization Act Village **Under Act of Congress June 15th 1935**

32 Chilkat Ave. Klukwan, Alaska HC60-2207 Haines, Alaska 99827

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February 10, 2010

The Honorable Albert Kookesh, Senator State Capital, Room 11 Juneau, Alaska 99801

The Honorable Bill Thomas, Representative State Capital, Room 434 Juneau, Alaska 99801-1182

Dear Senator Kookesh and Representative Thomas,

The Chilkat Indian Village Tribal Council met on January 26 and again on February 6, 2010 to review and prioritize our CIP requests. We have created a list of five projects for your consideration. As you will notice from our list most of our projects deal with public safety, our economy, and our health and well-being.

Sirs, we know that you have helped us in the past with our Jilkaat Kwaan Cultural Heritage Center of which we were able to make great progress with those funds. We have been awarded funds from EDA for the Hospitality House and construction should be complete this spring. It would be of great assistance to us if we could get your continued support in this area. As you know this project is made up of three phases. We are now seeking funds to aid in the final phase of the project, the Cultural Center / Museum. With State funding in place we would be able to leverage funds from federal sources and foundations to support this Native cultural tourism project.

The Council listed the purchase of the Chilkat Port Chilkoot Dock and M/V Chilkat Express as our second CIP priority and our first priority for the Cruise Ship Impact Fund. Acquiring these assets and providing seasonal ferry shuttle service between Haines and Skagway is critical to both communities and is integral to creating easy access to Klukwan's Jilkaat Kwaan Cultural Heritage Center once it is built.

Our Fire Hall Maintenance & Safety project is our third priority. As our community moves forward with economic growth, we need to deal with this most important infrastructure short fall.

Because of public health and safety reasons our garbage truck needs to be replaced. This is our fourth priority. It is our understanding that it should be a covered bed truck or a compacting truck. Replacing our existing truck will allow us to make fewer trips to the dump, saving fuel and increasing energy efficiency.

The Klukwan ANS Hall is in need of repair and maintenance and is our fifth priority. This project also addresses public health, safety, and energy conservation issues. Making sure the exit stairways are safe is very important as is the addition of a new three hole sink so the kitchen can pass inspection. Improving energy efficiency with new doors and windows will help lower our fuel bills. You know how important this facility is to our village for community gatherings and it needs to meet health and safety standards.

Thank you for your consideration.

Sincerely,

Kimberley A. Strong, Council President